

2022-2023 BUDGET COMMITTEE AGENDA

Attendees are asked to silence cell phones before entering the meeting.
CALL IN BY USING THE FOLLOWING INSTRUCTIONS: Dial 541-575-4014. When asked, enter Conference ID number 8357#. When asked, enter Pin number 4499#. Mute your phone by pressing *6

April 13, 2022

9:00 am - Call to order & decide how you will accept public comment

9:10 am - Senior Program Manager **Tab 48**

9:25 am – Justice Court **Tab 2**

9:40 am – Fair manager **Tab 28 & 29**

9:50 am – Airport **Tab 37 & 39**

10:00 am – Domestic Violence **Tab 44**, D A Revolving **Tab 45**

10:10 am – Forest Title III-SRS **Tab 51**

10:20 am – Economic Stabilization **Tab 22**

10:40 am 10 minute break

10:50 am – Mental Health & Maternal & Child **Tab 40 & Tab 42**

As time allows we will look at Non-Departmental **Tab 1**

11:30 am to 12:30 pm BREAK for Lunch

12:30 pm – Community Corrections **Tab 34**

Emergency Management **Tab 27**

Sheriff **Tab 5**

After discussion and recommended changes have been made, the budget may be approved at this meeting.